

Gabriola Photography Club Budget

Jan. 1 to Dec. 31, 2024

Approved by Exec. Jan. 29/2024

Cash on hand at start of period (Jan. 1/24)	\$1,645	
REVENUE	24 Budget	23 Actual
Membership fees @ \$20	\$500	\$530
Lifelabs exhibition entry fees @ \$15	\$0	\$0
Fall show entry (participant donations)	\$75	\$125
Door donations (fall show & in-person events)	\$125	\$50
Card tree/special project donations	\$0	\$53
Silent auction	\$275	\$430
Donations (other)	\$500	\$130
Total	\$1,475	\$1,318
EXPENSES		
CAPA fees	\$100	\$0
Wordpress (website & domain regist.)	\$15	\$130
Zoom account	\$215	\$210
Rental - Rollo (fall show)	\$150	\$300
Rental – Rollo cubby	\$0	\$30
Rental - in-person event venues	\$300	\$0
Speakers fees / honoraria / expenses	\$500	\$140
Field trip organizing expenses	\$40	\$0
Printing & promotion (shows, flyers, ads etc)	\$50	\$24
Credit Union charges	\$15	\$12
Contingency	\$50	\$39
	\$1,435	\$885
Surplus (deficit)	\$40	\$433
Net surplus (deficit)	\$1,685	\$433
Cash on hand Dec. 31 / 2024	\$1,685	