

2026 Gabriola Photo Club Budget

		<b>Cash on hand at start of period</b>	<b>\$5,266.58</b>		
	<b>REVENUE</b>		<b>2026 Budget</b>		
		Membership fees @ \$20	\$600		
	variable	Door donations (fall show & in-person events)	\$100		
	variable	Silent auction	\$200		
	passthru	Passthrough sales	\$800		
	variable	Donations (other)	\$200		
		<b>Total</b>	<b>\$1,900</b>		
	<b>EXPENSES</b>				
	fixed	CAPA fees	\$100		
	fixed	Wordpress (website & domain fees)	\$151		
	fixed	Zoom account	\$242		
	fixed	Venue Rental - Rollo Fall show	\$350		
	variable	Rental - in-person event venues	\$0		
	variable	Speakers (fees / honoraria / expenses)	\$700		
	variable	Marketing (Print /promotion-shows, flyers, ads etc)	\$250		
	variable	Admin Expenses - Shipping, Stationery, Gifts	\$75		
	variable	Show & Exhibition Supplies/Hardware	\$225		
	fixed	Bank charges (CC Credit Union)	\$30		
	passthru	Passthrough reimbursements for sales	\$800		
	variable	Commission / Cost of donations	\$0		
	variable	Tech Support (Contract labour / tech services / contingency)	\$100		
			<b>\$3,023</b>		
	<b>Surplus (deficit)</b>		<b>-\$1,123</b>		
		<b>Cash on hand at end of period</b>	<b>\$4,143.58</b>		
		<b>Year 2026 Budget - Approved</b>			